Applicant Name/Grant #:

For operating support, show all your organizations's actual revenue and expenditures
For project support grants, show only actual revenue and expenditures related to the project.

GRA	**IAC GRANT AMOUNT AWARDED**	$
SPE	**IAC GRANT AMOUNT SPENT**	$

REVENUE	AMOUNT
Admissions Earned Revenue	$
Contracted Services Revenue	$
Other Revenue from Operations	$
Corporate Support	$
Foundation Support	$
Trustee/Board Contributions	$
Individual Contributions	$
Special Events/Fundraising	$
Federal Grants	$
State Grants (include IACA grant amount spent/SPE)	$
City/County Grants	$
Parent Organization	$
Previous Year Cash Forward	$
Revenue from Endowment	$
REV **TOTAL OPERATING CASH REVENUE**	$

EXPENSES	AMOUNT	IN-KIND
Employee-Administrative	$	$
Employee-Artistic	$	$
Employee-Other	$	$
Contractual Services-Administrative	$	$
Contractual Services-Artistic	$	$
Contractual Services-Other	$	$
Space Rental	$	$
Travel/Lodging/Transporation	$	$
Marketing	$	$
Fundraising Costs	$	$
Remaining Operating Expenses	$	$
EXP **Total Cash Operating Expenses**	$	

ADDITIONAL FINANCIAL DATA	AMOUNT	
Net Cash Operating Gain/Loss	$	
INK Total in-Kind Contributions		$

DEFICIT EXPLANATION - if your total unrestricted revenue less in-kind (REV) is less than your total expenditures less in-kind (EXP), you must provide a detailed explanation of how this deficit occurred and your plans on how you will address this issue.