Illinois Arts Council Agency Arts and Foreign Language Education Planning Assistance Grant FY 2024

ATTACHMENT 3	
A. Budget Summary	

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DISTRICT NAME AND NUMBER

The grant period will begin no sooner than March 15, 2024, and will extend from the execution date of the grant until November 15, 2024. *Note: use whole dollars only. Omit dollar signs, commas, and decimal places.*

LINE	1 FUNCTION NUMBER	2 EXPENDITURE ACCOUNT	3 SALARIES Object 100	4 EMPLOYEE BENEFITS Object 200	5 PURCHASED SERVICES Object 300	6 SUPPLIES & MATERIALS Object 400	11 TOTAL
7	2210	Improvement of Instruction Services					
10	2300	General Administration Capped at 5%					
26	4000	Payments to Other Educational and Governmental Units					
28	TOTAL DIRE	CT COSTS					
30	TOTAL BUD	GET					

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B. Budget Summary Breakdown

1 FUNCTION NUMBER	2 EXPENDITURE DESCRIPTION AND ITEMIZATION	3 SALARIES Object 100	4 EMPLOYEE BENEFITS Object 200	5 PURCHASED SERVICES Object 300	6 SUPPLIES & MATERIALS Object 400	11 TOTAL
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